

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
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*Flex your power!
Be energy efficient!*

January 30, 2003

Mr. Gary N. Hamby
Division Administrator
Federal Highway Administration
U.S. Bank Plaza
980 9th Street, Suite 400
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

With this letter and pursuant to the authority delegated to me, I approve the Metropolitan Transportation Commission (MTC)'s 2002/03 to 2004/05 Federal Transportation Improvement Program (FTIP) subject to the corrective actions by the MTC specified in the attached list. This FTIP was adopted by the MTC on January 22, 2003.

This FTIP approval is valid until the expiration of the California's 2002/03-2004/05 Federal Statewide Transportation Improvement Program (FSTIP), and supercedes the California Department of Transportation's (Department) October 30, 2002 approval of the 2002/03 to 2004/05 Interim FTIP that was adopted by the MTC on October 23, 2002.

I am recommending that the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) amend this FTIP into the current FSTIP. This FTIP has been found to be financially constrained. An updated FSTIP Financial Plan Summary is enclosed. Projects included in this FTIP in fiscal years not within the three-year cycle of the current FSTIP are not approved and are shown for information only. This FTIP is not currently in the California Transportation Improvement Program System (CTIPS).

The updated programming has been found by the MTC to conform to applicable air quality regulations. Therefore, this FTIP is consistent with the State Implementation Plan.

In accordance with existing law, public involvement procedures are a part of the project selection process. The MTC prepared this FTIP under that process permitting citizens, affected local agencies, other public agencies, and other interested parties reasonable opportunity for comment.

Please address any questions on this FSTIP approval request to Abhijit Bagde of my staff, at (916) 654-3638.

Sincerely,

ORIGINAL SIGNED BY

JIM NICHOLAS

Chief

Division of Transportation Programming

Enclosures

c: Bob Garcia – Deputy Director of Finance
Mark Brucker - EPA Office of Air Planning
Steve Heminger - Metropolitan Transportation Commission
Ross McKeown - Metropolitan Transportation Commission
Brian Smith - Deputy Director of Transportation Planning and Modal Programs
Abhijit Bagde - Caltrans

bc: JSollenberger - Division of Transportation Planning
SScherzinger – Division of Transportation Planning
MBrady – Division of Transportation Planning
BSartipi – D 4 Director
RSteen – Federal Aid
DAnbiah - Local Assistance
KBalaji - Federal Pgms
JNicholas
Programming Files
JClaussenius - D 4 (Program Mgmt.)
MAlemi - Federal Aid
BSandoval - Local Assistance
FTIP Binder (w/original)

KBalaji:rd/Clerical/L&M/FTIP/2003/MTC_2002FTIP 1-03.doc

MTC's 2003 FTIP

CORRECTIVE ACTIONS

<u>MPO ID</u>	<u>TITLE</u>	<u>COMMENT</u>
MTC991007	TLC Projects- Lump Sum Regional Share (TEA)	Project list not submitted. Per MTC this project is shown for information only. Therefore, not included in the current approval
VAR991006	Lump Sum Local Emergency Repair (local roads).	Approval withheld pending MTC submitting project list constituting lump sum.
VAR991007	Lump Sum Local Bridge Replacement	Note: Projects implemented within the federally declared disaster period are exempt from TIP listing.
VAR991008	Lump Sum Local Seismic Retrofit	Approval withheld pending MTC submitting project list constituting lump sum.
VAR991009	Lump Sum Local Railroad Crossing	Approval withheld pending MTC submitting project list constituting lump sum.
VAR991010	Lump Sum HES & SR2S Programs	For FY 02/03, total programmed per the project list provided by MTC exceeds the \$3,000,000 listed in the lump sum. Approval is limited to the amount shown in the lumpsum, contingent upon MTC providing a revised project list for FY 02/03 totalling this amount. For FYs 03/04 and 04/05, approval is limited to programming of the projects in the list submitted by MTC. MTC to update the amounts in this lumpsum in subsequent amendment.
VAR991002	Lump Sum Seismic Retrofit	For FYs 02/03 and 03/04, approval is limited to programming of the projects in the list submitted by MTC. MTC to update programming for FY 04/05 in subsequent amendment.
VAR991003	Lump Sum Minor Project Program	For FY 02/03, approval is limited to programming of the projects in the list submitted by MTC. Approval withheld for FY 03/04 and 04/05 pending MTC submitting project list constituting lump sum. MTC to update programming for FY 03/04 and 04/05 in subsequent amendment.
VAR991004	Lump Sum Emergency Repair Program (state hwy's)	Approval withheld pending MTC submitting project list constituting lump sum. Note: Projects implemented within the federally declared disaster period are exempt from TIP listing.
VAR991005	Lump Sum SHOPP non-capacity program	Approval is limited to programming of projects in the list submitted by MTC. MTC to update programming in subsequent amendment.
VAR991011	Lump Sum Soundwall Retrofit	For FY 02/03 and 03/04, approval is limited for programming of projects in the list submitted by MTC. MTC to update programming for FY 04/05 in subsequent amendment.

Note: Project listings provided by MTC available upon request

2002/03 - 2004/05 Federal Statewide Transportation Improvement Program**Metropolitan Transportation Commission (MTC) Federal TIP**

(\$1,000)

Revenue versus Programmed	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program (See Statewide Summary)				
- 5307 Urbanized Area Formula Program	\$0	\$170,186	\$213,948	\$384,134
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
- 5309(c) Bus Allocation	\$0	\$0	\$0	\$0
- 5310 Elderly & Persons with Disabilities Formula Program (See Statewide Summary)				
- 5311 Nonurbanized Area Formula Program (See Statewide Summary)				
Local Funds				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
- Congestion Mitigation and Air Quality	(\$56,291)	\$62,221	\$62,221	\$68,152
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Emergency Repairs	\$0	\$0	\$0	\$0
- Federal Emergency Management Agency	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	(\$127,724)	(\$111,717)	(\$117,319)	(\$356,760)
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$0	\$0	\$0	\$0
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	\$0	\$0	\$0	\$0
- National Scenic Byways Program	\$0	\$0	\$0	\$0
- Public Lands Highways	\$0	\$0	\$0	\$0
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$4,891	\$65,079	\$65,079	\$135,050
- Surface Transportation Program Enhancement	(\$18,492)	\$8,757	\$8,757	(\$978)
- Surface Transportation Program Hazard Elimination & Safety	\$2,500	\$3,155	\$2,448	\$8,103
- Surface Transportation Program Railroad Grade Crossing Protection	\$2,816	\$2,816	\$2,816	\$8,448
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
State Highway Account Funds (State & State FHWA Funds)				
- Caltrans Engineering (See Statewide Summary)				
- SHOPP & STIP (See Statewide Summary)				
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$0	\$0	\$0	\$0
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0

2002/03 - 2004/05 Federal Statewide Transportation Improvement Program**Metropolitan Transportation Commission (MTC) Federal TIP**
(\$1,000)

Programmed	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$838	\$0	\$0	\$838
- 5303 Metropolitan Planning Program (Statewide Summary)	\$0	\$0	\$0	\$0
- 5307 Urbanized Area Formula Program	\$386,564	\$27,680	\$0	\$414,244
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$169,149	\$49,966	\$0	\$219,115
- 5309(b) New Starts	\$175,030	\$100,000	\$100,000	\$375,030
- 5309(c) Bus Allocation	\$13,817	\$0	\$0	\$13,817
- 5310 Elderly & Persons with Disabilities Formula Program (Statewide)	\$1,411	\$0	\$0	\$1,411
- 5311 Nonurbanized Area Formula Program (Statewide)	\$1,223	\$0	\$0	\$1,223
Local Funds				
- Bureau of Indian Affairs	\$5	\$0	\$0	\$5
- Congestion Mitigation and Air Quality	\$118,512	\$0	\$0	\$118,512
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$72,222	\$5,250	\$0	\$77,472
- Emergency Repairs	\$10,000	\$0	\$0	\$10,000
- Federal Emergency Management Agency	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$3,779	\$0	\$0	\$3,779
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	\$147,000	\$119,000	\$135,058	\$401,058
- Intelligent Transportation System Program	\$2,409	\$0	\$0	\$2,409
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$1,116,337	\$202,245	\$77,260	\$1,395,842
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	\$51,840	\$50,000	\$50,000	\$151,840
- National Scenic Byways Program	\$0	\$0	\$0	\$0
- Public Lands Highways	\$4,055	\$800	\$1,433	\$6,288
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$60,188	\$0	\$0	\$60,188
- Surface Transportation Program Enhancement	\$27,248	\$0	\$0	\$27,248
- Surface Transportation Program Hazard Elimination & Safety	\$3,000	\$3,000	\$3,000	\$9,000
- Surface Transportation Program Railroad Grade Crossing Protection	\$2,000	\$2,000	\$2,000	\$6,000
- Transportation and Community and System Preservation Pilot Program	\$2,000	\$0	\$0	\$2,000
State Highway Account Funds (State & State FHWA Funds)				
- Caltrans Engineering (Statewide)	\$151,048	\$51,095	\$46,230	\$248,373
- SHOPP & STIP (Statewide)	\$777,506	\$886,536	\$679,510	\$2,343,553
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$9,065	\$0	\$0	\$9,065
- Traffic Congestion Relief Program	\$412,456	\$90,277	\$25,000	\$527,733
Total Programmed	\$3,718,702	\$1,587,850	\$1,119,491	\$6,426,043

2002/03 - 2004/05 Federal Statewide Transportation Improvement Program**Metropolitan Transportation Commission (MTC) Federal TIP**
(\$1,000)

Revenue	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$838	\$0	\$0	\$838
- 5303 Metropolitan Planning Program (See Statewide Summary)				
- 5307 Urbanized Area Formula Program	\$386,564	\$197,866	\$213,948	\$798,378
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$169,149	\$49,966	\$0	\$219,115
- 5309(b) New Starts	\$175,030	\$100,000	\$100,000	\$375,030
- 5309(c) Bus Allocation	\$13,817	\$0	\$0	\$13,817
- 5310 Elderly & Persons with Disabilities Formula Program (See Statewide Summary)				
- 5311 Nonurbanized Area Formula Program (See Statewide Summary)				
Local Funds				
- Bureau of Indian Affairs	\$5	\$0	\$0	\$5
- Congestion Mitigation and Air Quality	\$62,221	\$62,221	\$62,221	\$186,664
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$72,222	\$5,250	\$0	\$77,472
- Emergency Repairs	\$10,000	\$0	\$0	\$10,000
- Federal Emergency Management Agency	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$3,779	\$0	\$0	\$3,779
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	\$19,276	\$7,283	\$17,739	\$44,298
- Intelligent Transportation System Program	\$2,409	\$0	\$0	\$2,409
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$1,116,337	\$202,245	\$77,260	\$1,395,842
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	\$51,840	\$50,000	\$50,000	\$151,840
- National Scenic Byways Program	\$0	\$0	\$0	\$0
- Public Lands Highways	\$4,055	\$800	\$1,433	\$6,288
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$65,079	\$65,079	\$65,079	\$195,238
- Surface Transportation Program Enhancement	\$8,757	\$8,757	\$8,757	\$26,271
- Surface Transportation Program Hazard Elimination & Safety	\$5,500	\$6,155	\$5,448	\$17,103
- Surface Transportation Program Railroad Grade Crossing Protection	\$4,816	\$4,816	\$4,816	\$14,448
- Transportation and Community and System Preservation Pilot Program	\$2,000	\$0	\$0	\$2,000
State Highway Account Funds (State & State FHWA Funds)				
- Caltrans Engineering (See Statewide Summary)				
- SHOPP & STIP (See Statewide Summary)				
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$9,065	\$0	\$0	\$9,065
- Traffic Congestion Relief Program	\$412,456	\$90,277	\$25,000	\$527,733
Total Revenue	\$2,595,215	\$850,716	\$631,701	\$4,077,632

2002/03 - 2004/05 Federal Statewide Transportation Improvement Program**Statewide Summary**

(\$1,000)

Revenue versus Programmed	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program (Statewide Summary)	\$9,998	\$10,968	\$11,940	\$32,905
- 5307 Urbanized Area Formula Program	\$25,060	\$258,658	\$354,887	\$638,605
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
- 5309(c) Bus Allocation	\$0	\$0	\$0	\$0
- 5310 Elderly & Persons with Disabilities Formula Program (Statewide)	(\$1,240)	\$7,738	\$9,515	\$16,013
- 5311 Nonurbanized Area Formula Program (Statewide)	\$237	\$5,153	\$5,529	\$10,920
Local Funds				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
- Congestion Mitigation and Air Quality	(\$16,127)	\$237,980	\$255,944	\$477,797
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Emergency Repairs	\$0	\$0	\$0	\$0
- Federal Emergency Management Agency	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	(\$123,062)	(\$61,768)	(\$33,130)	(\$217,960)
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$0	\$0	\$0	\$0
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	(\$6,354)	(\$6,200)	(\$6,200)	(\$18,754)
- National Scenic Byways Program	\$0	\$0	\$0	\$0
- Public Lands Highways	\$0	\$0	\$0	\$0
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$14,029	\$115,199	\$165,133	\$294,361
- Surface Transportation Program Enhancement	(\$40,624)	\$21,768	\$25,236	\$6,380
- Surface Transportation Program Enhancement - Conservation Lands Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement - Statewide Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Hazard Elimination & Safety	\$5,177	\$8,314	\$8,052	\$21,543
- Surface Transportation Program Railroad Grade Crossing Protection	\$1,482	\$10,521	\$10,856	\$22,859
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
State Highway Account Funds (State & State FHWA Funds)				
- Caltrans Engineering (Statewide)	(\$125,875)	\$175,255	\$220,813	\$270,193
- SHOPP & STIP (Statewide)	\$0	\$0	(\$1,183,412)	(\$1,183,412)
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$0	\$0	\$0	\$0
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0

State of California
2002/03 - 2004/05 Federal Statewide Transportation Improvement Program

Statewide Summary
 (\$1,000)

Programmed	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$1,810	\$250	\$150	\$2,210
- 5303 Metropolitan Planning Program (Statewide Summary)	\$280	\$163	\$115	\$558
- 5307 Urbanized Area Formula Program	\$1,007,743	\$377,512	\$289,137	\$1,674,391
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$253,772	\$102,278	\$49,525	\$405,575
- 5309(b) New Starts	\$297,021	\$219,000	\$233,051	\$749,072
- 5309(c) Bus Allocation	\$69,402	\$24,993	\$6,522	\$100,917
- 5310 Elderly & Persons with Disabilities Formula Program (Statewide)	\$10,324	\$2,225	\$1,412	\$13,961
- 5311 Nonurbanized Area Formula Program (Statewide)	\$8,847	\$4,186	\$4,073	\$17,106
Local Funds				
- Bureau of Indian Affairs	\$13,792	\$5,000	\$5,000	\$23,792
- Congestion Mitigation and Air Quality	\$514,373	\$134,252	\$144,199	\$792,824
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$791,263	\$197,702	\$161,963	\$1,150,928
- Emergency Repairs	\$16,000	\$2,000	\$0	\$18,000
- Federal Emergency Management Agency	\$1,405	\$1,821	\$0	\$3,226
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$3,740	\$8,470	\$3,595	\$15,805
- Highway Bridge Replacement and Rehabilitation Program	\$277,062	\$215,768	\$178,130	\$670,960
- Intelligent Transportation System Program	\$6,832	\$3,240	\$2,285	\$12,357
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$6,519,999	\$1,704,055	\$1,832,012	\$10,056,066
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	\$123,982	\$28,570	\$15,020	\$167,572
- National Scenic Byways Program	\$1,175	\$1,000	\$1,000	\$3,175
- Public Lands Highways	\$66,090	\$33,921	\$20,342	\$120,353
- Recreational Trails	\$11,112	\$1,750	\$1,500	\$14,362
- Surface Transportation Program	\$573,771	\$189,202	\$138,979	\$901,952
- Surface Transportation Program Enhancement	\$152,985	\$31,622	\$23,037	\$207,644
- Surface Transportation Program Enhancement - Conservation Lands Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement - Statewide Program	\$0	\$971	\$0	\$971
- Surface Transportation Program Hazard Elimination & Safety	\$28,037	\$25,688	\$26,449	\$80,174
- Surface Transportation Program Railroad Grade Crossing Protection	\$13,518	\$4,479	\$4,144	\$22,141
- Transportation and Community and System Preservation Pilot Program	\$200	\$0	\$0	\$200
State Highway Account Funds (State & State FHWA Funds)				
- Caltrans Engineering (Statewide)	\$942,875	\$454,745	\$381,187	\$1,778,807
- SHOPP & STIP (Statewide)	\$3,011,280	\$2,891,597	\$2,910,375	\$8,813,252
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$209,985	\$87,644	\$28,877	\$326,507
- Traffic Congestion Relief Program	\$1,045,950	\$712,270	\$361,724	\$2,119,944
Total Programmed	\$15,974,625	\$7,466,374	\$6,823,803	\$30,264,801

Notes:

- a. Some of the MPOs included prior year dollars in FY 2002/03.

State of California
2002/03 - 2004/05 Federal Statewide Transportation Improvement Program

01/30/03

Statewide Summary
(\$1,000)

Revenue	20002/03	20003/04	20004/05	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program	\$1,810	\$250	\$150	\$2,210
- 5303 Metropolitan Planning Program (Statewide)	\$10,278	\$11,131	\$12,055	\$33,463
- 5307 Urbanized Area Formula Program	\$1,032,803	\$636,170	\$644,023	\$2,312,996
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$253,772	\$102,278	\$49,525	\$405,575
- 5309(b) New Starts	\$297,021	\$219,000	\$233,051	\$749,072
- 5309(c) Bus Allocation	\$69,402	\$24,993	\$6,522	\$100,917
- 5310 Elderly & Persons with Disabilities Formula Program (Statewide)	\$9,084	\$9,963	\$10,927	\$29,974
- 5311 Nonurbanized Area Formula Program (Statewide)	\$9,084	\$9,339	\$9,602	\$28,025
Local Funds				
- Bureau of Indian Affairs	\$13,792	\$5,000	\$5,000	\$23,792
- Congestion Mitigation and Air Quality	\$498,246	\$372,232	\$400,143	\$1,270,621
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$791,263	\$197,702	\$161,963	\$1,150,928
- Emergency Repairs	\$16,000	\$2,000	\$0	\$18,000
- Federal Emergency Management Agency	\$1,405	\$1,821	\$0	\$3,226
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$3,740	\$8,470	\$3,595	\$15,805
- Highway Bridge Replacement and Rehabilitation Program	\$154,000	\$154,000	\$145,000	\$453,000
- Intelligent Transportation System Program	\$6,832	\$3,240	\$2,285	\$12,357
- Local Funds (sales tax, transit fares, private funding, TDA, & etc.)	\$6,519,999	\$1,704,055	\$1,832,012	\$10,056,066
- Miscellaneous Federal (AMTRAK, Department of Defense, etc.)	\$117,628	\$22,370	\$8,820	\$148,818
- National Scenic Byways Program	\$1,175	\$1,000	\$1,000	\$3,175
- Public Lands Highways	\$66,090	\$33,921	\$20,342	\$120,353
- Recreational Trails	\$11,112	\$1,750	\$1,500	\$14,362
- Surface Transportation Program	\$587,800	\$304,401	\$304,112	\$1,196,313
- Surface Transportation Program Enhancement	\$112,361	\$53,390	\$48,273	\$214,024
- Surface Transportation Program Enhancement - Conservation Lands Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement - Statewide Program	\$0	\$971	\$0	\$971
- Surface Transportation Program Hazard Elimination & Safety	\$33,214	\$34,002	\$34,501	\$101,717
- Surface Transportation Program Railroad Grade Crossing Protection	\$15,000	\$15,000	\$15,000	\$45,000
- Transportation and Community and System Preservation Pilot Program	\$200	\$0	\$0	\$200
State Highway Account (State & State FHWA Funds)				
- Caltrans Engineering (Statewide)	\$817,000	\$630,000	\$602,000	\$2,049,000
- SHOPP & STIP (Statewide)	\$3,011,280	\$2,891,597	\$1,726,963	\$7,629,840
State Only Funds				
- Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	\$209,985	\$87,644	\$28,877	\$326,507
- Traffic Congestion Relief Program	\$1,045,950	\$712,270	\$361,724	\$2,119,944
Total Revenue	\$15,717,325	\$8,249,960	\$6,668,966	\$30,636,251